

FY 2024 Summary of charter school proposed budget

CTDS number 078785000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	4,294,199	2,497,305	-41.8%
Support services			
2100 Students	589,257	121,082	-79.5%
2200 Instruction	324,408	22,055	-93.2%
2300 General administration	0	0	
2400 School administration	1,203,449	668,422	-44.5%
2500 Central services	580,278	1,407,259	142.5%
2600 Operation & maintenance of plant	987,593	1,878,950	90.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	120,426	365,863	203.8%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	624,250	615,424	-1.4%
610 School-sponsored cocurricular activities	0	8,700	
620 School-sponsored athletics	0	797,859	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	8,723,860	8,382,919	-3.9%
200 Special education			
1000 Instruction	151,896	186,192	22.6%
Support services			
2100 Students	157,759	301,779	91.3%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	309,655	487,971	57.6%
400 Pupil transportation	341,806	276,592	-19.1%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	101,378	104,192	2.8%
Total	9,476,699	9,251,674	-2.4%

The budget of Fit Kids, Inc. (d.b.a. Champion Schools) for fiscal year 2024 was officially proposed by the Governing Board on June 28, 2023. The complete budget may be reviewed by contacting Carolyn Sawyer at 4806590444 or csawyer@championschools.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	309,655	487,971	57.6%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	309,655	487,971	57.6%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	9,476,699	9,251,674	-2.4%
Classroom Site Project	989,046	1,103,349	11.6%
Instructional Improvement	45,735	52,000	13.7%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	3,868,435	2,949,575	-23.8%
State projects	440,000	70,000	-84.1%
Capital acquisitions	0	0	
Total expenses	14,819,915	13,426,598	-9.4%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	52,571
Average salary of all teachers employed in the prior year 2023	47,658
Increase in average teacher salary from the prior year 2023	4,913
Percentage increase	10.3%
Comments on average salary calculation (optional):	